



FRESNO CHANDLER

EXECUTIVE AIRPORT

Fiscal Year 2025 (FY25) Operating Budget (Proposed)

Operating Revenues		Operating Expenses	
• Rental Revenue	\$400,000	• Airport Staff	\$281,100
• Other FCH Revenue	<u>\$22,400</u>	• Maintenance & Tools	\$86,400
FY25 Total Chandler Revenue	\$422,400	• Backflow Testing	\$7,500
		• Landscaping	\$50,000
		• Janitorial Supplies	\$3,500
		• Dumpsters	\$3,000
		• Pest	\$600
		• PG&E	\$107,500
		• Water	\$39,500
		• Airfield Software	\$6,000
		• City Department Charges	<u>\$132,700</u>
		FY25 Total Chander Expenses	\$717,800
Net Operating Gain/ (Loss)			(\$295,400)

- Subject to Fresno City Council Approval
- Does not provide for capital improvements.
- Estimated FY25 Airport Improvement Program grants - \$150,000 (restricted to capital improvements)